



CMSP Letter No.: 20-08
Issue Date: December 21, 2020

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM FISCAL YEAR 2019-20
ELIGIBILITY ADMINISTRATION ALLOCATIONS

Attached is a table presenting the County Medical Services Program (CMSP) Eligibility Administration Allocations for fiscal year (FY) 2019-20.

All counties were required to report their final CMSP eligibility administration expenditures for FY 2018-19. If a county's expenditures in FY 2018-19 were less than the amount allocated to the county for CMSP eligibility administration for FY 2018-19, the net amount over-allocated to the county has been deducted from the county's eligibility administration allocation for FY 2019-20. If the amount over-allocated to the county cannot be recouped in full by deducting from the FY 2019-20 allocation, an invoice for the difference will be sent to the county. Some counties were subject to a prior year adjustment and will receive a separate letter with the reconciliation attached.

If a county has not submitted complete quarterly CMSP eligibility administration expenditure information to the CMSP Governing Board for FY 2018-19, the county's eligibility administration allocation for FY 2019-20 cannot be made until submission of the data has been received by the Governing Board. Counties have until March 31, 2021 to submit these expenditures.

Counties should receive payments within two weeks from the receipt of this letter. If you have any questions regarding your county's eligibility administration allocation payment for FY 2019-20, please contact Meegan Forrest at (916) 649-2631 x 111.

Thank you,

A handwritten signature in blue ink, appearing to read "Kari Brownstein".

Kari Brownstein
Administrative Officer

Attachment

CMSP COUNTY ELIGIBILITY ADMINISTRATION ALLOCATIONS -- FY 19/20

COUNTY	19/20 Allocation	18/19 Allocation	18/19 Expenditure	18/19 Allocation Excess over Expenditure	18/19 Allocation Variance	19/20 Allocation Payment
ALPINE	\$ -	\$ -	\$ 1,765	\$ -		\$ -
AMADOR	\$ 409	\$ 234	\$ 248	\$ -		\$ 409
BUTTE	\$ 11,836	\$ 13,050	\$ -	\$ (13,050)	\$ (6,468)	\$ (7,682)
CALAVERAS	\$ 754	\$ 689	\$ -	\$ (689)		**
COLUSA	\$ 21,229	\$ 12,152	\$ 3,083	\$ (9,069)	\$ (583)	\$ 11,577
DEL NORTE	\$ 1,455	\$ 657	\$ -	\$ (657)		**
EL DORADO	\$ 14,777	\$ 20,219	\$ 26,393	\$ -		\$ 14,777
GLENN	\$ 7,526	\$ 10,707	\$ 4,580	\$ (6,127)	\$ (1,807)	\$ (408)
HUMBOLDT	\$ 10,076	\$ 11,790	\$ 20,491	\$ -	\$ (5,389)	\$ 4,687
IMPERIAL	\$ 12,267	\$ 12,366	\$ 23,940	\$ -		\$ 12,267
INYO	\$ 633	\$ 638	\$ 107	\$ (531)		**
KINGS	\$ 2,893	\$ 4,009	\$ 2,318	\$ (1,691)		**
LAKE	\$ 4,995	\$ 4,351	\$ 675	\$ (3,676)	\$ (4,280)	\$ (2,961)
LASSEN	\$ 124	\$ 20	\$ -	\$ (20)		**
MADERA	\$ 2,845	\$ 3,402	\$ 8,796	\$ -		\$ 2,845
MARIN	\$ 35,476	\$ 35,034	\$ -	\$ (35,034)		**
MARIPOSA	\$ 1,020	\$ 305	\$ 4,145	\$ -		**
MENDOCINO	\$ 5,245	\$ 3,951	\$ -	\$ (3,951)		**
MODOC	\$ -	\$ -	\$ -	\$ -		**
MONO	\$ 1,261	\$ 1,742	\$ 566	\$ (1,176)		**
NAPA	\$ 16,223	\$ 15,032	\$ 26,897	\$ -		\$ 16,223
NEVADA	\$ 1,844	\$ 2,011	\$ 209	\$ (1,802)		\$ 42
PLUMAS	\$ 1,308	\$ 2,258	\$ 378	\$ (1,880)		**
SAN BENITO	\$ 1,063	\$ 1,909	\$ -	\$ (1,909)	\$ (124)	**
SHASTA	\$ 12,490	\$ 7,523	\$ 8,287	\$ -	\$ (59)	\$ 12,431
SIERRA	\$ -	\$ -	\$ -	\$ -		**
SISKIYOU	\$ 1,853	\$ 1,120	\$ 699	\$ (421)		\$ 1,432
SOLANO	\$ 11,257	\$ 11,681	\$ 28,887	\$ -		\$ 11,257
SONOMA	\$ 20,041	\$ 25,003	\$ -	\$ (25,003)		**
SUTTER	\$ 14,753	\$ 17,846	\$ 10,127	\$ (7,719)		\$ 7,034
TEHAMA	\$ 2,554	\$ 4,038	\$ 5,999	\$ -		**
TRINITY	\$ 690	\$ 233	\$ -	\$ (233)		\$ 457
TUOLUMNE	\$ 1,268	\$ 1,689	\$ 1,387	\$ (302)	\$ 50	\$ 1,016
YOLO	\$ 497	\$ 1,770	\$ -	\$ (1,770)		\$ (1,273)
YUBA	\$ 7,971	\$ 6,600	\$ 727	\$ (5,873)		**
TOTAL	\$ 228,636	\$ 234,029	\$ 180,704	\$ (122,583)	\$ (18,660)	\$ 84,131

** Allocation pending receipt of FY 2018/19 quarterly expenditure data