

CMSP Letter No.: 17-04  
Issue Date: December 19, 2017

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM FISCAL YEAR 2016-17  
ELIGIBILITY ADMINISTRATION ALLOCATIONS

Attached is a table presenting the County Medical Services Program (CMSP) Eligibility Administration Allocations for the fiscal year (FY) 2016-17.

All counties were required to report their final CMSP eligibility administration expenditures for FY 2015-16. If a county's expenditures in FY 2015-16 were less than the amount allocated to the county for CMSP eligibility administration for FY 2015-16, the net amount over-allocated to the county has been deducted from the county's eligibility administration allocation for FY 2016-17.

If a county has not submitted quarterly CMSP eligibility administration expenditure information to the CMSP Governing Board for FY 2015-16, or if the county has submitted incomplete information, the county's eligibility administration allocation for FY 2016-17 cannot be made until submission of the data has been received by the Governing Board. Counties have until March 31, 2018 to submit these expenditures.

Counties should receive payments within two weeks from the receipt of this letter. If you have any questions regarding your county's eligibility administration allocation payment for FY 2016-17, please contact Jennifer Burkhalter at (916) 649-2631 x 121.

Thank you,



Kari Brownstein  
Administrative Officer

Attachment

**CMSP COUNTY ELIGIBILITY ADMINISTRATION ALLOCATIONS -- FY 16/17**

<b>COUNTY</b>	<b>16/17 Allocation</b>	<b>15/16 Allocation</b>	<b>15/16 Expenditure</b>	<b>15/16 Allocation Excess over Expenditure</b>	<b>16/17 Allocation Payment</b>
ALPINE	\$ -	\$ -	\$ 814	\$ -	\$ -
AMADOR	\$ 176	\$ 86	\$ -	\$ 86	**
BUTTE	\$ 8,864	\$ 3,284	\$ -	\$ 3,284	\$ 5,580
CALAVERAS	\$ 954	\$ 614	\$ -	\$ 614	**
COLUSA	\$ 1,235	\$ 548	\$ -	\$ 548	**
DEL NORTE	\$ 1,125	\$ 348	\$ -	\$ 348	**
EL DORADO	\$ 9,089	\$ 1,503	\$ 2,059	\$ -	\$ 9,089
GLENN	\$ 2,487	\$ 2,193	\$ 2,004	\$ 189	\$ 2,298
HUMBOLDT	\$ 5,977	\$ 1,172	\$ 6,909	\$ -	\$ 5,977
IMPERIAL	\$ 18,128	\$ 9,935	\$ 43,613	\$ -	\$ 18,128
INYO	\$ 4,747	\$ 2,131	\$ 2,553	\$ -	\$ 4,747
KINGS	\$ 9,993	\$ 812	\$ 4,776	\$ -	\$ 9,993
LAKE	\$ 13,539	\$ 6,966	\$ 14,735	\$ -	\$ 13,539
LASSEN	\$ 19	\$ 167	\$ -	\$ 167	**
MADERA	\$ 9,304	\$ 1,208	\$ 11,156	\$ -	\$ 9,304
MARIN	\$ 22,015	\$ 7,431	\$ -	\$ 7,431	**
MARIPOSA	\$ 898	\$ 105	\$ 1,148	\$ -	\$ 898
MENDOCINO	\$ 2,979	\$ 780	\$ -	\$ 780	**
MODOC	\$ -	\$ -	\$ -	\$ -	\$ -
MONO	\$ -	\$ 650	\$ -	\$ 650	\$ -
NAPA	\$ 19,151	\$ 2,878	\$ 23,512	\$ -	\$ 19,151
NEVADA	\$ 1,954	\$ 1,098	\$ 1,438	\$ -	\$ 1,954
PLUMAS	\$ 1,130	\$ 260	\$ 252	\$ 8	\$ 1,122
SAN BENITO	\$ 3,088	\$ 2,467	\$ 1,137	\$ 1,330	\$ 1,758
SHASTA	\$ 7,867	\$ 1,101	\$ 9,418	\$ -	\$ 7,867
SIERRA	\$ 120	\$ 204	\$ -	\$ 204	**
SISKIYOU	\$ 160	\$ 406	\$ 1,596	\$ -	\$ 160
SOLANO	\$ 5,741	\$ 1,844	\$ 4,673	\$ -	\$ 5,741
SONOMA	\$ 16,996	\$ 3,131	\$ -	\$ 3,131	**
SUTTER	\$ 9,255	\$ 2,045	\$ 2,879	\$ -	\$ 9,255
TEHAMA	\$ 929	\$ 234	\$ 1,841	\$ -	\$ 929
TRINITY	\$ 192	\$ -	\$ -	\$ -	**
TUOLUMNE	\$ 809	\$ 184	\$ -	\$ 184	\$ 625
YOLO	\$ 1,972	\$ 89	\$ -	\$ 89	\$ 1,883
YUBA	\$ 778	\$ 289	\$ 344	\$ -	\$ 778
<b>TOTAL</b>	<b>\$ 181,672</b>	<b>\$ 56,163</b>	<b>\$ 136,857</b>	<b>\$ 19,043</b>	<b>\$ 130,776</b>

\*\* Allocation pending receipt of FY 2015/16 quarterly expenditure data