

CMSP Letter No.: 18-03
Issue Date: December 19, 2018

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM FISCAL YEAR 2017-18
ELIGIBILITY ADMINISTRATION ALLOCATIONS

Attached is a table presenting the County Medical Services Program (CMSP) Eligibility Administration Allocations for fiscal year (FY) 2017-18.

All counties were required to report their final CMSP eligibility administration expenditures for FY 2016-17. If a county's expenditures in FY 2016-17 were less than the amount allocated to the county for CMSP eligibility administration for FY 2016-17, the net amount over-allocated to the county has been deducted from the county's eligibility administration allocation for FY 2017-18. If the amount over-allocated to the county cannot be recouped in full by deducting from the FY 2017-18 allocation, an invoice for the difference will be sent to the county (four counties in the attached table).

If a county has not submitted complete quarterly CMSP eligibility administration expenditure information to the CMSP Governing Board for FY 2016-17, the county's eligibility administration allocation for FY 2017-18 cannot be made until submission of the data has been received by the Governing Board. Counties have until March 31, 2019 to submit these expenditures.

Counties should receive payments within two weeks from the receipt of this letter. If you have any questions regarding your county's eligibility administration allocation payment for FY 2017-18, please contact Jennifer Burkhalter at (916) 649-2631 x 121.

Thank you,



Kari Brownstein
Administrative Officer

Attachment

CMSP COUNTY ELIGIBILITY ADMINISTRATION ALLOCATIONS -- FY 17/18

COUNTY	17/18 Allocation	16/17 Allocation	16/17 Expenditure	16/17 Allocation Excess over Expenditure	17/18 Allocation Payment
ALPINE	\$ -	\$ -	\$ 4,463	\$ -	\$ -
AMADOR	\$ 204	\$ 176	\$ -	\$ 176	\$ 28
BUTTE	\$ 14,550	\$ 8,864	\$ 2,396	\$ 6,468	\$ 8,082
CALAVERAS	\$ 794	\$ 954	\$ 201	\$ 753	\$ 41
COLUSA	\$ 11,740	\$ 1,235	\$ 652	\$ 583	\$ 11,157
DEL NORTE	\$ 850	\$ 1,125		\$ 1,125	**
EL DORADO	\$ 16,974	\$ 9,089	\$ 21,859	\$ -	\$ 16,974
GLENN	\$ 5,222	\$ 2,487	\$ 311	\$ 2,176	\$ 3,046
HUMBOLDT	\$ 9,343	\$ 5,977	\$ 588	\$ 5,389	\$ 3,954
IMPERIAL	\$ 17,534	\$ 18,128	\$ 41,661	\$ -	\$ 17,534
INYO	\$ 1,469	\$ 4,747	\$ 8,935	\$ -	\$ 1,469
KINGS	\$ 6,840	\$ 9,993	\$ 17,096	\$ -	\$ 6,840
LAKE	\$ 6,718	\$ 13,539	\$ 4,930	\$ 8,609	\$ (1,891)
LASSEN	\$ 176	\$ 19		\$ 19	**
MADERA	\$ 8,209	\$ 9,304	\$ 2,519	\$ 6,785	\$ 1,424
MARIN	\$ 36,932	\$ 22,015		\$ 22,015	**
MARIPOSA	\$ 777	\$ 898	\$ 13,427	\$ -	\$ 777
MENDOCINO	\$ 1,506	\$ 2,979		\$ 2,979	**
MODOC	\$ -	\$ -	\$ 8,902	\$ -	\$ -
MONO	\$ 46	\$ -	\$ 260	\$ -	\$ 46
NAPA	\$ 19,875	\$ 19,151	\$ 28,547	\$ -	\$ 19,875
NEVADA	\$ 1,342	\$ 1,954	\$ 606	\$ 1,348	\$ (6)
PLUMAS	\$ 2,158	\$ 1,130		\$ 1,130	**
SAN BENITO	\$ 3,456	\$ 3,088		\$ 3,088	**
SHASTA	\$ 8,140	\$ 7,867	\$ 6,700	\$ 1,167	\$ 6,973
SIERRA	\$ -	\$ 120	\$ -	\$ 120	\$ (120)
SISKIYOU	\$ 692	\$ 160	\$ 3,089	\$ -	\$ 692
SOLANO	\$ 6,668	\$ 5,741	\$ 15,215	\$ -	\$ 6,668
SONOMA	\$ 28,714	\$ 16,996		\$ 16,996	**
SUTTER	\$ 12,953	\$ 9,255		\$ 9,255	**
TEHAMA	\$ 3,766	\$ 929	\$ 2,352	\$ -	\$ 3,766
TRINITY	\$ 283	\$ 192		\$ 192	**
TUOLUMNE	\$ 695	\$ 809	\$ 64	\$ 745	\$ (50)
YOLO	\$ 1,281	\$ 1,972		\$ 1,972	**
YUBA	\$ 2,327	\$ 778		\$ 778	**
TOTAL	\$ 232,234	\$ 181,671	\$ 184,773	\$ 93,868	\$ 107,279

** Allocation pending receipt of FY 2016/17 quarterly expenditure data