



CMSP Letter No.: 20-01
Issue Date: January 31, 2020

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM FISCAL YEAR 2018-19
ELIGIBILITY ADMINISTRATION ALLOCATIONS

Attached is a table presenting the County Medical Services Program (CMSP) Eligibility Administration Allocations for fiscal year (FY) 2018-19.

All counties were required to report their final CMSP eligibility administration expenditures for FY 2017-18. If a county's expenditures in FY 2017-18 were less than the amount allocated to the county for CMSP eligibility administration for FY 2017-18, the net amount over-allocated to the county has been deducted from the county's eligibility administration allocation for FY 2018-19. If the amount over-allocated to the county cannot be recouped in full by deducting from the FY 2018-19 allocation, an invoice for the difference will be sent to the county.

If a county has not submitted complete quarterly CMSP eligibility administration expenditure information to the CMSP Governing Board for FY 2017-18, the county's eligibility administration allocation for FY 2018-19 cannot be made until submission of the data has been received by the Governing Board. Counties have until March 31, 2020 to submit these expenditures.

Counties should receive payments within two weeks from the receipt of this letter. If you have any questions regarding your county's eligibility administration allocation payment for FY 2018-19, please contact Jennifer Burkhalter at (916) 649-2631 x 121.

Thank you,

A handwritten signature in blue ink, appearing to read "Kari Brownstein".

Kari Brownstein
Administrative Officer

Attachment

CMSP COUNTY ELIGIBILITY ADMINISTRATION ALLOCATIONS -- FY 18/19

COUNTY	18/19 Allocation	17/18 Allocation	17/18 Expenditure	17/18 Allocation Excess over Expenditure	18/19 Allocation Payment
ALPINE	\$ -	\$ -	\$ 4,706	\$ -	\$ -
AMADOR	\$ 234	\$ 28	\$ 326	\$ -	\$ 234
BUTTE	\$ 13,050	\$ 8,082	\$ -	\$ 8,082	\$ 4,968
CALAVERAS	\$ 689	\$ 41	\$ -	\$ 41	**
COLUSA	\$ 12,152	\$ 11,157	\$ 7,066	\$ 4,091	\$ 8,061
DEL NORTE	\$ 657	\$ -	\$ -	\$ -	**
EL DORADO	\$ 20,219	\$ 16,974	\$ 15,303	\$ 1,671	\$ 18,548
GLENN	\$ 10,707	\$ 3,046	\$ 3,415	\$ -	\$ 10,707
HUMBOLDT	\$ 11,790	\$ 3,954	\$ 1,196	\$ 2,758	\$ 9,032
IMPERIAL	\$ 12,366	\$ 17,534	\$ 30,853	\$ -	**
INYO	\$ 638	\$ 1,469	\$ 7,096	\$ -	\$ 638
KINGS	\$ 4,009	\$ 6,840	\$ 249	\$ 6,591	\$ (2,582)
LAKE	\$ 4,351	\$ (1,891)	\$ 2,438	\$ -	\$ 4,351
LASSEN	\$ 20	\$ -	\$ 371	\$ -	**
MADERA	\$ 3,402	\$ 1,424	\$ 16,383	\$ -	\$ 3,402
MARIN	\$ 35,034	\$ -	\$ -	\$ -	**
MARIPOSA	\$ 305	\$ 777	\$ 2,847	\$ -	\$ 305
MENDOCINO	\$ 3,951	\$ -	\$ -	\$ -	**
MODOC	\$ -	\$ -	\$ 1,231	\$ -	\$ -
MONO	\$ 1,742	\$ 46	\$ -	\$ 46	**
NAPA	\$ 15,032	\$ 19,875	\$ 21,530	\$ -	\$ 15,032
NEVADA	\$ 2,011	\$ (6)	\$ 2,029	\$ -	\$ 2,011
PLUMAS	\$ 2,258	\$ -	\$ -	\$ -	**
SAN BENITO	\$ 1,909	\$ -	\$ 3,332	\$ -	\$ 1,909
SHASTA	\$ 7,523	\$ 6,973	\$ 8,081	\$ -	\$ 7,523
SIERRA	\$ -	\$ (120)	\$ -	\$ -	\$ -
SISKIYOU	\$ 1,120	\$ 692	\$ 742	\$ -	\$ 1,120
SOLANO	\$ 11,681	\$ 6,668	\$ 12,438	\$ -	\$ 11,681
SONOMA	\$ 25,003	\$ -	\$ -	\$ -	**
SUTTER	\$ 17,846	\$ -	\$ -	\$ -	**
TEHAMA	\$ 4,038	\$ 3,766	\$ 1,587	\$ 2,179	\$ 1,859
TRINITY	\$ 233	\$ -	\$ -	\$ -	**
TUOLUMNE	\$ 1,689	\$ (50)	\$ -	\$ -	\$ 1,639
YOLO	\$ 1,770	\$ -	\$ -	\$ -	**
YUBA	\$ 6,600	\$ -	\$ -	\$ -	**
TOTAL	\$ 234,029	\$ 107,279	\$ 143,219	\$ 25,459	\$ 100,438

** Allocation pending receipt of FY 2017/18 quarterly expenditure data