

CMSP Utilizing Members and Expenditures by Aid Code County Comparison-Shasta

| FY2019-2020 Dates of Service | | | | | | | | |
|------------------------------|---------------|-------------------|---------------|---------------------|---------------|-------------------|------------|-------------------|
| Aid Code | All Counties | | | | Shasta County | | | |
| | Member Months | Utilizing Members | Claims | Amount Paid | Member Months | Utilizing Members | Claims | Amount Paid |
| PH | 52,067 | 5,195 | 24,017 | \$ 3,661,820 | 134 | 9 | 16 | \$ 3,016 |
| 50 | 1,243 | 73 | 596 | \$ 203,786 | 10 | 1 | 1 | \$ 72 |
| 8F | 24 | 0 | 0 | \$ - | 0 | 0 | 0 | \$ - |
| 85 | 0 | 0 | 0 | \$ - | 0 | 0 | 0 | \$ - |
| 88 | 533 | 57 | 612 | \$ 174,977 | 43 | 6 | 45 | \$ 7,808 |
| 89 | 4,335 | 294 | 1,892 | \$ 1,486,460 | 270 | 21 | 90 | \$ 140,489 |
| Total* | 58,202 | | 27,117 | \$ 5,527,043 | 457 | | 152 | \$ 151,385 |

* Total enrolled and utilizing members may be counted in more than one aid code for a given period

Data Source: Incurred claims from 7/1/2019 through 6/30/2020 and paid through January 31, 2021

Aid Codes Aid Code Descriptions (FY2019-2020):

- PH Path to Health - Primary and preventative health care for persons with restricted scope Medi-Cal
- 50 CMSP - Primary care, preventative care, and emergency benefits; member cannot verify citizenship - undocumented (Share of Cost and no Share of Cost)
- 8F CMSP - Acute inpatient benefits only; member is otherwise eligible for CMSP but has been placed into SNF care
- 85 CMSP - Last Eligibility month May 1, 2016 (See ACL16-02)
- 88 CMSP - At/below 138% of Federal Poverty Level (no Share of Cost) - primary and preventative care with no share of cost.
- 89 CMSP - 139% FLP up to 300% Federal Poverty Level (Share of Cost) - primary and preventative care with no share of cost.

CMSP Utilizing Members and Expenditures by Service Type County Comparison-Shasta

| FY 2019-2020 Dates of Service | | | | |
|-------------------------------|-------------------|---------------------|-------------------|-------------------|
| Service Type | All Counties | | Shasta County | |
| | Utilizing Members | Amount Paid | Utilizing Members | Amount Paid |
| AMBULANCE | 30 | \$ 33,121 | 0 | 0 |
| CLINIC | 5,167 | \$ 3,520,984 | 10 | 3,807 |
| HOME HEALTH/DME | 4 | \$ 4,055 | 0 | 0 |
| HOSPITAL INPATIENT | 140 | \$ 1,569,988 | 12 | 137,427 |
| HOSPITAL OUTPATIENT | 276 | \$ 154,899 | 17 | 5,852 |
| PHARMACY | 1,270 | \$ 207,363 | 7 | 1,923 |
| PHYSICIAN/MEDICAL | 143 | \$ 35,275 | 6 | 2,375 |
| SPECIAL FACILITY | 6 | \$ 1,358 | 0 | 0 |
| Total | | \$ 5,527,043 | | \$ 151,385 |

Data Source: Incurred claims from 7/1/2019 through 6/30/2020 and paid through January 31, 2021

Service Type Descriptions:

Ambulance - Includes air and ground transportation

Clinic - Includes medical claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

Dental - Includes claims paid through AMM

Home Health/DME - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

Hospital Inpatient - Includes acute care hospitals and inpatient mental health claims

Hospital Outpatient - Includes hospital outpatient services, including physical therapy, radiology, etc.

Pharmacy - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

Physician/Medical - Includes physicians and physicians groups

CMSP Eligibility by Aid Code by Month FY 2019-2020 Shasta County

| Aid Code | 07-2019 | 08-2019 | 09-2019 | 10-2019 | 11-2019 | 12-2019 | 01-2020 | 02-2020 | 03-2020 | 04-2020 | 05-2020 | 06-2020 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| PH | 12 | 12 | 12 | 10 | 9 | 8 | 7 | 10 | 11 | 14 | 14 | 15 |
| 50 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| 8F | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | 5 | 7 | 4 | 2 | 3 | 2 | 4 | 4 | 3 | 3 | 3 | 3 |
| 89 | 22 | 25 | 27 | 26 | 26 | 20 | 18 | 18 | 16 | 19 | 25 | 28 |
| Total | 39 | 44 | 43 | 39 | 39 | 31 | 30 | 33 | 31 | 37 | 43 | 48 |

Data Source: Through January 2021

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CMSP Eligibility by Aid Code by Month FY 2019-2020 All County

| Aid Code | 07-2019 | 08-2019 | 09-2019 | 10-2019 | 11-2019 | 12-2019 | 01-2020 | 02-2020 | 03-2020 | 04-2020 | 05-2020 | 06-2020 |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PH | 2898 | 3168 | 3371 | 3453 | 3596 | 3900 | 4301 | 4705 | 4883 | 5455 | 5928 | 6409 |
| 50 | 113 | 118 | 112 | 116 | 115 | 109 | 97 | 98 | 93 | 89 | 87 | 96 |
| 8F | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 2 |
| 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 | 60 | 60 | 52 | 42 | 41 | 38 | 38 | 39 | 42 | 40 | 40 | 41 |
| 89 | 535 | 516 | 478 | 442 | 386 | 341 | 280 | 262 | 264 | 250 | 273 | 308 |
| Total | 3607 | 3863 | 4014 | 4055 | 4140 | 4390 | 4719 | 5107 | 5285 | 5836 | 6330 | 6856 |

Data Source: Through January 2021

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