



CMSP Letter No: 23-05  
Issue Date: December 20, 2023

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM FISCAL YEAR  
2022-23 ELIGIBILITY ADMINISTRATION ALLOCATIONS

Attached is a table presenting the County Medical Services Program (CMSP) Eligibility Administration Allocations for fiscal year (FY) 2022-23.

All counties were required to report their final CMSP eligibility administration expenditures for FY 2021-22. If a county's expenditures in FY 2021-22 were less than the amount allocated to the county for CMSP eligibility administration for FY 2021-22, the net amount over-allocated to the county has been deducted from the county's eligibility administration allocation for FY 2022-23. If the amount over-allocated to the county cannot be recouped in full by deducting from the FY 2022-23 allocation, an invoice for the difference will be sent to the county.

If a county has not submitted complete quarterly CMSP eligibility administration expenditure information to the CMSP Governing Board for FY 2021-22, the county's eligibility administration allocation for FY 2022-23 cannot be made until submission of the data has been received by the Governing Board. Counties have until March 31, 2024, to submit these expenditures.

Counties should receive payments within two weeks from the receipt of this letter. If you have any questions regarding your county's eligibility administration allocation payment for FY 2022-23, please contact Nino Celentano at (916) 649-2631 x 111.

Thank you,

A handwritten signature in blue ink, appearing to read "Kari Brownstein".

Kari Brownstein  
Executive Director

Attachment

**CMSP COUNTY ELIGIBILITY ADMINISTRATION ALLOCATIONS -- FY 22/23**

<b>COUNTY</b>	<b>22/23 Allocation</b>	<b>21/22 Allocation</b>	<b>21/22 Expenditure</b>	<b>21/22 Allocation Excess over Expenditure</b>	<b>22/23 Allocation Payment</b>
ALPINE	\$ 217	\$ -	\$ 999	\$ -	\$ 217
AMADOR	\$ 865	\$ 613	\$ -	\$ 613	**
BUTTE	\$ 26,350	\$ 21,212	\$ 67	\$ 21,145	\$ 5,205
CALAVERAS	\$ 747	\$ 1,435	\$ 0	\$ 1,435	\$ (688)
COLUSA	\$ 56,911	\$ 46,671	\$ -	\$ 46,671	**
DEL NORTE	\$ 667	\$ 630	\$ -	\$ 630	**
EL DORADO	\$ 21,070	\$ 13,635	\$ 2,778	\$ 10,857	\$ 10,213
GLENN	\$ 22,127	\$ 15,803	\$ 461	\$ 15,342	\$ 6,785
HUMBOLDT	\$ 23,847	\$ 15,147	\$ 139	\$ 15,008	**
IMPERIAL	\$ 22,056	\$ 22,651	\$ 12,178	\$ 10,473	\$ 11,583
INYO	\$ 547	\$ 620	\$ 1,119	\$ -	\$ 547
KINGS	\$ 2,987	\$ 3,366	\$ 0	\$ 3,366	\$ (379)
LAKE	\$ 8,004	\$ 6,788	\$ 14,745	\$ -	\$ 8,004
LASSEN	\$ 279	\$ 264	\$ -	\$ 264	**
MADERA	\$ 3,702	\$ 4,270	\$ 0	\$ 4,270	\$ (568)
MARIN	\$ 80,361	\$ 64,128	\$ -	\$ 64,128	**
MARIPOSA	\$ 529	\$ 499	\$ 0	\$ 499	\$ 29
MENDOCINO	\$ 6,127	\$ 4,637	\$ 17,700	\$ -	\$ 6,127
MODOC	\$ -	\$ -	\$ -	\$ -	**
MONO	\$ 762	\$ 926	\$ 461	\$ 465	\$ 297
NAPA	\$ 45,516	\$ 37,730	\$ 6,615	\$ 31,115	\$ 14,400
NEVADA	\$ 5,632	\$ 6,008	\$ 0	\$ 6,008	\$ (375)
PLUMAS	\$ 1,469	\$ 1,580	\$ -	\$ 1,580	**
SAN BENITO	\$ 3,878	\$ 1,353	\$ 576	\$ 777	**
SHASTA	\$ 20,260	\$ 21,226	\$ 9,652	\$ 11,574	\$ 8,686
SIERRA	\$ -	\$ 35	\$ 0	\$ 35	\$ (35)
SISKIYOU	\$ 471	\$ 445	\$ -	\$ 445	**
SOLANO	\$ 14,844	\$ 13,476	\$ 2,991	\$ 10,485	\$ 4,359
SONOMA	\$ 38,110	\$ 26,684	\$ 17,815	\$ 8,869	**
SUTTER	\$ 33,902	\$ 27,548	\$ 3,676	\$ 23,872	\$ 10,030
TEHAMA	\$ 6,142	\$ 3,822	\$ 0	\$ 3,822	\$ 2,320
TRINITY	\$ 943	\$ -	\$ 0	\$ -	\$ 943
TUOLUMNE	\$ 861	\$ 188	\$ 1,012	\$ -	\$ 861
YOLO	\$ 1,638	\$ 1,266	\$ 10,345	\$ -	\$ 1,638
YUBA	\$ 5,952	\$ 5,452	\$ 274	\$ 5,178	\$ 775
<b>TOTAL</b>	<b>\$ 457,775</b>	<b>\$ 370,109</b>	<b>\$ 103,603</b>	<b>\$ 298,927</b>	<b>\$ 90,975</b>

\*\* Allocation pending receipt of all FY 2021-22 quarterly expenditure data