



CMSP Letter No: 24-02
Issue Date: December 5, 2024

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM FISCAL YEAR
2023-24 ELIGIBILITY ADMINISTRATION ALLOCATIONS

Attached is a table presenting the County Medical Services Program (CMSP) Eligibility Administration Allocations for fiscal year (FY) 2023-24.

All counties were required to report their final CMSP eligibility administration expenditures for FY 2022-23. If a county's expenditures in FY 2022-23 were less than the amount allocated to the county for CMSP eligibility administration for FY 2022-23, the net amount over-allocated to the county has been deducted from the county's eligibility administration allocation for FY 2023-24. If the amount over-allocated to the county cannot be recouped in full by deducting from the FY 2023-24 allocation, an invoice for the difference will be sent to the county.

If a county has not submitted complete quarterly CMSP eligibility administration expenditure information to the CMSP Governing Board for FY 2022-23, the county's eligibility administration allocation for FY 2023-24 cannot be made until submission of the data has been received by the Governing Board. Counties have until March 31, 2025, to submit these expenditures.

Counties should receive payments or invoices within two weeks from the receipt of this letter. If you have any questions regarding your county's eligibility administration allocation payment for FY 2023-24, please contact Nino Celentano, Finance Director at accounting@cmspcounties.org.

Thank you,

A handwritten signature in blue ink, appearing to read "Kari Brownstein".

Kari Brownstein
Executive Director

Attachment

CMSP COUNTY ELIGIBILITY ADMINISTRATION ALLOCATIONS -- FY 23/24

COUNTY	23/24 Allocation	22/23 Allocation	22/23 Expenditure	22/23 Allocation Excess over Expenditure	23/24 Allocation Payment
ALPINE	\$ 225	\$ 217	\$ 0	\$ 217	\$ 8
AMADOR	\$ 784	\$ 865	\$ -	\$ 865	**
BUTTE	\$ 14,373	\$ 26,350	\$ 0	\$ 26,350	\$ (11,978)
CALAVERAS	\$ 439	\$ 747	\$ 0	\$ 747	\$ (309)
COLUSA	\$ 31,693	\$ 56,911	\$ 2,831	\$ 54,080	N/A
DEL NORTE	\$ 310	\$ 667	\$ -	\$ 667	**
EL DORADO	\$ 12,114	\$ 21,070	\$ 22,340	\$ -	\$ 12,114
GLENN	\$ 16,418	\$ 22,127	\$ 15,139	\$ 6,988	\$ 9,429
HUMBOLDT	\$ 16,152	\$ 23,847	\$ 172	\$ 23,675	N/A
IMPERIAL	\$ 10,411	\$ 22,056	\$ 4,782	\$ 17,274	\$ (6,863)
INYO	\$ 170	\$ 547	\$ 305	\$ 242	\$ (72)
KINGS	\$ 1,113	\$ 2,987	\$ 498	\$ 2,489	\$ (1,376)
LAKE	\$ 4,711	\$ 8,004	\$ 27,675	\$ -	\$ 4,711
LASSEN	\$ 121	\$ 279	\$ -	\$ 279	**
MADERA	\$ 1,695	\$ 3,702	\$ 2,696	\$ 1,006	\$ 690
MARIN	\$ 45,701	\$ 80,361	\$ -	\$ 80,361	**
MARIPOSA	\$ 821	\$ 529	\$ -	\$ 529	**
MENDOCINO	\$ 4,313	\$ 6,127	\$ 16,983	\$ -	\$ 4,313
MODOC	\$ -	\$ -	\$ -	\$ -	**
MONO	\$ 282	\$ 762	\$ 673	\$ 89	\$ 193
NAPA	\$ 21,518	\$ 45,516	\$ 2,710	\$ 42,806	\$ (21,288)
NEVADA	\$ 1,656	\$ 5,632	\$ 0	\$ 5,632	\$ (3,976)
PLUMAS	\$ 211	\$ 1,469	\$ -	\$ 1,469	**
SAN BENITO	\$ 3,678	\$ 3,878	\$ -	\$ 3,878	**
SHASTA	\$ 7,535	\$ 20,260	\$ 4,990	\$ 15,270	\$ (7,735)
SIERRA	\$ -	\$ -	\$ 0	\$ -	\$ -
SISKIYOU	\$ 488	\$ 471	\$ -	\$ 471	**
SOLANO	\$ 13,547	\$ 14,844	\$ 2,390	\$ 12,454	\$ 1,092
SONOMA	\$ 40,687	\$ 38,110	\$ 21,397	\$ 16,713	\$ 23,974
SUTTER	\$ 20,520	\$ 33,902	\$ 2,467	\$ 31,435	\$ (10,915)
TEHAMA	\$ 2,057	\$ 6,142	\$ 0	\$ 6,142	\$ (4,084)
TRINITY	\$ 209	\$ 943	\$ 0	\$ 943	\$ (734)
TUOLUMNE	\$ 652	\$ 861	\$ 3,726	\$ -	**
YOLO	\$ 1,350	\$ 1,638	\$ 8,585	\$ -	**
YUBA	\$ 2,118	\$ 5,952	\$ 0	\$ 5,952	\$ (3,834)
TOTAL	\$ 278,072	\$ 457,775	\$ 140,359	\$ 359,025	\$ (16,640)

** : Allocation pending receipt of all FY 2022-23 quarterly expenditure data
N/A: Please contact accounting@cmspcounties.org for further information